

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:		1		
% of Funds Committed	88.27 %	88.27 %	1	96.48 %	4	5	
% of Funds Disbursed	85.88 %	85.88 %	1	89.00 %	25	29	
Leveraging Ratio for Rental Activities	0.11	0.11	1	4.81	2	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.90 %	71.90 %	1	70.99 %	43	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	88.89 %	1	81.75 %	69	65	
% of 0-30% AMI Renters to All Renters***	0.00 %	0.00 %	0	45.84 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.12 %	100	100	
Overall Ranking:			In State:		1 / 1		
			Nationally:		8 14		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,368	\$29,368		\$27,889	9 Units	0.80 %	
Homebuyer Unit	\$16,076	\$16,076		\$15,632	1,128 Units	97.80 %	
Homeowner-Rehab Unit	\$22,307	\$22,307		\$21,037	16 Units	1.40 %	
TBRA Unit	\$0	\$0		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jackson MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.73

\$32,623	\$41,641	\$22,307
\$56,905	\$69,867	\$31,662
\$99,461	\$78,568	\$23,907

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	2.0	0.0	0.0	Single/Non-Elderly:	88.9	32.7	6.3	0.0
Black/African American:	100.0	96.9	100.0	0.0	Elderly:	0.0	3.6	75.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.1	36.4	12.5	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	24.5	6.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	11.6	56.3	0.0	Section 8:	100.0	1.7 [#]		
2 Persons:	11.1	16.4	43.8	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	25.0	0.0	0.0	Other:	0.0			
4 Persons:	55.6	27.9	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	16.2	0.0	0.0					
6 Persons:	11.1	1.8	0.0	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jackson

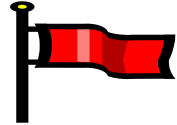
State: MS

Group Rank: 8
 (Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 14
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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